

LeRC MICROGRAVITY SCIENCE DIVISION
ALL-YEARS WBS-LEVEL PY ROLLUP REPORT FOR MONTH ENDING: 06/30/98 (\$K)

WBS: 4.1.1		Title: DIRCTR'S DISCRTNRY FND (DDF)				Proj Mgr: MISC		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	684.0	665.6	665.6	665.2	18.4	0.0	0.0	(0.4)	
97	118.0	145.0	145.0	140.7	(27.0)	2.3	2.6	22.7	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	802.0	810.6	810.6	805.9	(8.6)	2.3	2.6	22.3	

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WBS: 4.2.1		Title: FIRE DETECTION SUPRESSION			Proj Mgr: FRIEDMAN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	766.0	766.6	766.6	766.6	(0.6)	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	766.0	766.6	766.6	766.6	(0.6)	0.0	0.0	0.0

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WBS: 4.3.1		Title: SBIR PHASE II			Proj Mgr: FRIEDMAN		Analyst: ALLEN		
	AUTHORITY *	CUM FROM INCEPTION			DIFF	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS	(AUTH - COM)	COM	OBL	COSTS	
96 & Prior	2,845.0	2,845.5	2,845.5	2,845.5	(0.5)	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
FY Cum to Date	2,845.0	2,845.5	2,845.5	2,845.5	(0.5)	0.0	0.0	0.0	

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WBS: 4.6.1		Title: CML SUBALLOT			Proj Mgr: CHAIT		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	110.0	110.0	110.0	110.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	110.0	110.0	110.0	110.0	0.0	0.0	0.0	0.0

* WBS-level AUTHORITY maintained separately from Task-level PY Budget. The two ought to equal. If they don't, contact responsible Resource Analyst. ALLYRPU2.PRG/ALLYRPY2.FRX DATE: 07/02/98

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WBS: 4.7.1		Title: MINORITY UNIVERSITIES			Proj Mgr: WEILAND		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	150.0	149.8	149.8	149.8	0.2	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	150.0	149.8	149.8	149.8	0.2	0.0	0.0	0.0

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WBS: 4.8.1		Title: EDSE Suballotment - MSFC			Proj Mgr: CARUSO		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	265.0	265.0	265.0	265.0	0.0	0.0	0.0	0.0
97	388.0	387.0	387.0	386.4	1.0	98.1	98.1	127.6
98	150.0	222.5	121.1	129.0	(72.5)	222.5	121.1	129.0
FY Cum to Date	803.0	874.5	773.1	780.4	(71.5)	320.6	219.2	256.6

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WBS: 4.8.3		Title: TEWAARI - MSFC SUB-ALLOTMENT			Proj Mgr: KOHL		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	15.0	19.8	19.8	17.3	(4.8)	19.8	19.8	17.3
98	0.0	10.0	10.0	10.0	(10.0)	10.0	10.0	10.0
FY Cum to Date	15.0	29.8	29.8	27.3	(14.8)	29.8	29.8	27.3

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WBS: 4.8.5		Title: RPI, USMP-4, TEACHER DEV PROJ-SUB-ALLOT			Proj Mgr: RODGERS		Analyst: FINDLEY	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	15.0	15.0	15.0	15.0	0.0	0.0	0.0	15.0
98	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FY Cum to Date	15.0	15.0	15.0	15.0	0.0	0.0	0.0	15.0

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WBS: 4.8.7		Title: MAGNETIC DAMPING - MSFC SUBALLOT			Proj Mgr:	Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	63.0	0.0	0.0	0.0	63.0	0.0	0.0	0.0
98	0.0	42.7	0.0	0.0	(42.7)	42.7	0.0	0.0
FY Cum to Date	63.0	42.7	0.0	0.0	20.3	42.7	0.0	0.0

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WBS: 4.8.9		Title: GLOVEBOX INVESTIGATIONS SUBALLOT				Proj Mgr: QUIGLEY		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	510.0	267.7	231.7	183.5	242.3	267.7	231.7	183.5	
FY Cum to Date	510.0	267.7	231.7	183.5	242.3	267.7	231.7	183.5	

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WBS: 4.8.11		Title: SAMS-MIR -- GODDARD-SUBIN			Proj Mgr: ACEVEDO		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	160.0	150.5	150.1	149.4	9.5	150.5	150.1	149.4
FY Cum to Date	160.0	150.5	150.1	149.4	9.5	150.5	150.1	149.4

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WBS: 4.8.13		Title: DCPCG INVESTIGATION - SUBALLOT			Proj Mgr: CHAIT		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	160.0	85.6	49.6	0.0	74.4	85.6	49.6	0.0
FY Cum to Date	160.0	85.6	49.6	0.0	74.4	85.6	49.6	0.0

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WBS: 4.8.15		Title: 96 NRA FLIGHT PI - DR. KOSS			Proj Mgr:		Analyst: FINDLEY		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
98	8.4	8.5	8.4	0.0	(0.1)	8.5	8.4	0.0	
FY Cum to Date	8.4	8.5	8.4	0.0	(0.1)	8.5	8.4	0.0	

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WBS: 4.8.17		Title: MAG/STAB/CALC - SUBALLOT			Proj Mgr: CHAIT		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0
FY Cum to Date	30.0	0.0	0.0	0.0	30.0	0.0	0.0	0.0

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WBS: 4.8.19		Title: MSFC Bi Sn Modeling			Proj Mgr: DEGROH		Analyst: AUZENNE	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	45.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0
FY Cum to Date	45.0	0.0	0.0	0.0	45.0	0.0	0.0	0.0

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WBS: 4.8.21		Title: NAT'L CENTER - KASSEMI SPT			Proj Mgr: SALZMAN		Analyst: ALLEN	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	70.0	70.0	0.0	0.0	0.0	70.0	0.0	0.0
FY Cum to Date	70.0	70.0	0.0	0.0	0.0	70.0	0.0	0.0

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WBS: 4.9.1		Title: BWP-TEST (REIMB AGREEMENTS)			Proj Mgr:		Analyst:	
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR		
		COM	OBL	COSTS		COM	OBL	COSTS
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98	15.0	15.0	15.0	15.0	0.0	15.0	15.0	15.0
FY Cum to Date	15.0	15.0	15.0	15.0	0.0	15.0	15.0	15.0

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WBS: 4.10.1		Title: PROTEIN CRYSTAL GROWTH			Proj Mgr: CHAIT		Analyst: AUZENNE		
	AUTHORITY *	CUM FROM INCEPTION			DIFF (AUTH - COM)	CUM CURRENT FISCAL YEAR			
		COM	OBL	COSTS		COM	OBL	COSTS	
96 & Prior	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
97	200.0	175.5	175.5	174.9	24.5	7.6	9.4	79.2	
98	0.0	2.1	0.7	0.7	(2.1)	2.1	0.7	0.7	
FY Cum to Date	200.0	177.6	176.2	175.6	22.4	9.7	10.1	79.9	